

Non SIS Project Listing

Project	From	To	Improvement	U/R	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
Transportation Improvement Program (TIP) Projects											
SR20	SR293 (Mid Bay Bridge Connector)	Walton County Line	Widen to 4 lanes	Rural	PD&E	\$ 56,250				\$ 56,250	
SR20	Walton County Line	US331 (SR83)	Widen to 4 lanes	Rural	PD&E	\$ 3,731,250				\$ 3,731,250	
SR20	US331 (SR83)	Washington County Line	Widen to 4 lanes	Rural	PD&E	\$ 1,905,371				\$ 1,905,371	
US98 (SR30)	Santa Rosa County Line	SR393 (Mary Esther Boulevard)	Widen to 6 lanes	Urban	PE	\$ 8,027,910				\$ 8,027,910	
Okaloosa County	Countywide		Traffic Signal Update Program	NA	OPS	\$ 300,000				\$ 300,000	
Anticoh Road	Bel Aire Drive	South of Garrett Pit Road	Widen to 4 lanes	Rural	PD&E	\$ 262,500				\$ 262,500	
Okaloosa County	Countywide		Traffic Control Devices	NA	OPS	\$ 1,900,000				\$ 1,900,000	
Walton County	Countywide		Traffic Control Devices	NA	OPS	\$ 900,000				\$ 900,000	
PJ Adams Parkway	Key Lime Place	SR85 (South Ferdon Boulevard)	Widen to 4 lanes	Rural	CST	\$ 2,900,000				\$ 2,900,000	
PJ Adams Parkway	Ashley Drive	Key Lime Place	Widen to 4 lanes	Rural	CST	\$ 2,824,000				\$ 2,824,000	
PJ Adams Parkway	Wild Horse Drive	Ashley Drive	Widen to 4 lanes	Rural	ROW	\$ 1,500,000				\$ 1,500,000	
					CST	\$ 3,800,000				\$ 3,800,000	
PJ Adams Parkway	Wild Horse Drive	I-10	Widen to 4 lanes	Rural	ROW	\$ 3,400,000				\$ 3,400,000	
SR189 (Beal Parkway)	US98 (SR30)	SR393 (Mary Esther Boulevard)	Multi-modal study	NA	PLN	\$ 150,000				\$ 150,000	
Crestview Bypass	US90 (SR10)	SR85 (South Ferdon Boulevard)	Widen/Construct 4 lane facility	Rural	PD&E	\$ 1,500,392				\$ 1,500,392	
Mobility Programs											
Areawide Signal System Operations	Okaloosa County	\$400,000 Annually for Operations and Maintenance	Traffic Control/Traffic Device Operations	NA	NA	-	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 8,000,000	
Areawide Signal System Operations	Walton County	\$200,000 Annually for Operations and Maintenance	Traffic Control/Traffic Device Operations	NA	NA	-	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 4,000,000	
Advanced Traffic Management Systems Enhancements	Okaloosa & Walton Counties	\$600,000 Annually	Traffic Control/Traffic Device Upgrades	NA	NA	-	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000	\$ 12,000,000	
Bicycle and Pedestrian Program	Okaloosa & Walton Counties	\$500,000 Annually	Plan and implement bicycle and pedestrian projects	NA	NA	-	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 10,000,000	
Corridor Management Program	Okaloosa & Walton Counties	\$120,000 Annually	Conduct corridor management studies	NA	NA	-	\$ 600,000	\$ 600,000	\$ 1,200,000	\$ 2,400,000	
Corridor Management Improvement Projects	Okaloosa & Walton Counties	\$1,500,000 Annually	Implement corridor management projects identified through the corridor management studies	NA	NA	-	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000	\$ 30,000,000	
Public Transportation Capital Improvements Program	Okaloosa County	\$300,000 Annually	Purchase replacement buses and/or bus stop amenities	NA	NA	-	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 6,000,000	
Alternative Fuel Filling Stations	Okaloosa & Walton Counties	\$50,000 Annually	Development and implementation of alternative fuel filling stations	NA	NA	-	\$ 250,000	\$ 250,000	\$ 500,000	\$ 1,000,000	
Connected/Autonomous Vehicle Program	Okaloosa & Walton Counties	\$50,000 Annually	Program to monitor and participate in the development of an autonomous/connected vehicle program.	NA	NA	-	\$ 250,000	\$ 250,000	\$ 500,000	\$ 1,000,000	
CR30a Mobility Program	Walton County	TBD	Program to develop multi-modal/autonomous vehicle/alternative fuel transportation options along CR30A.	NA	NA	-					
Regional ITS Program	Okaloosa & Walton Counties	\$750,000 for TMC	Plan and Implement a Regional ITS system including construction of a traffic management center.	NA	NA	-	\$ 750,000			\$ 750,000	
Roadway Projects											

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Destin Cross-Town Connector	Beach Drive	Benning Drive	Construction of new facility	Urban	ROW		\$ 895,109			\$ 895,109	
					CST		\$ 895,109			\$ 895,109	
					CEI		\$ 134,226			\$ 134,226	
Crestview Bypass - PJ Adams/Antioch Road	Wild Horse Drive	I-10 (SR8)	Construction of new 4 lane facility	Urban	CST				\$ 18,648,377	\$ 18,648,377	
					CEI				\$ 2,797,257	\$ 2,797,257	
Crestview Bypass - PJ Adams/Antioch Road	I-10 (SR8)	US90 (SR10)	Construction of new 4 lane facility	Urban	Design		\$ 7,619,993			\$ 7,619,993	
					ROW			\$ 38,099,964			
					CST					\$ 38,099,964	
Crestview Bypass - PJ Adams/Antioch Road	US90 (SR10)	SR85 North	Construction of new 4 lane facility	Urban	CEI					\$ 5,714,995	
					PD&E		\$ 1,134,330			\$ 1,134,330	
					Design			\$ 4,537,318		\$ 4,537,318	
					ROW					\$ 22,686,590	
US98 (SR30)	SR87 (Santa Rosa County)	Mary Esther Boulevard	Widen to 6 lanes	Urban	CST					\$ 22,686,590	
					CEI					\$ 3,402,989	
					ROW					\$ 46,119,978	
					CST					\$ 46,119,978	
US98 (SR30)	at Stahlman Avenue		Major intersection improvement	Urban	CEI					\$ 6,917,997	
					PD&E		\$ 120,000				
					Design		\$ 240,000				
					ROW			\$ 1,200,000			
Hollywood Boulevard Extension	US98 (SR30)	Hill Avenue	Construct new 2 lane facility	Urban	CST				\$ 1,200,000		
					CEI				\$ 180,000		
					PD&E		\$ 592,601			\$ 592,601	
					Design			\$ 888,902		\$ 888,902	
					ROW			\$ 2,963,006		\$ 2,963,006	
SR20	SR293 (Mid Bay Bridge Connector)	Walton County Line	Widen to 4 lanes	Rural	CST				\$ 5,926,012	\$ 5,926,012	
					CEI				\$ 888,902	\$ 888,902	
					Design			\$ 6,192,333			
					ROW					\$ 30,600,000	
					CST					\$ 30,000,000	
SR20	Walton County Line	US331 (SR83)	Widen to 4 lanes	Rural	CEI					\$ 4,600,000	
					Design			\$ 6,200,000			
					ROW					\$ 31,000,000	
					CST					\$ 30,000,000	
SR20	US331 (SR83)	Washington County Line	Widen to 4 lanes	Rural	CEI					\$ 4,600,000	
					Design			\$ 6,195,000			
					ROW					\$ 30,650,000	
					CST					\$ 30,000,000	
US 98 Pedestrian Underpass	at CR 30A East		Grade separated pedestrian crossing		CEI					\$ 4,600,000	
					PD&E				\$ 176,700		
					Design				\$ 353,400		
					ROW					\$ 950,000	
					CST					\$ 950,000	
Crestview Bypass (East)	SR 85 (south of Crestview)	I-10 (SR 8)	Provide 4 lanes of capacity		CEI					\$ 142,500	
					PD&E				\$ 3,601,940		
					Design				\$ 7,718,444		
					ROW					\$ 27,664,676	
Crestview Bypass (East)	I-10 (SR 8)	SR 85 (north of Crestview)	Provide 4 lanes of capacity		CST					\$ 27,664,676	
					CEI					\$ 4,149,701	
					PD&E				\$ 5,474,315		

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Project	From	To	Improvement	U/R	Phase	2015-2020	2021-2025	2026-2030	2031-2040	Totals	Beyond 2040
					Design				\$ 11,730,676		
					ROW						\$ 42,045,433
					CST						\$ 42,045,433
					CEI						\$ 6,306,815
Non Roadway Projects											
Dedicated Transit Funds											
Express Transit Service	Niceville	Destin	Provide express transit service		FS		\$ 21,451,613	\$ 19,109,589	\$ 31,451,613	\$ 72,012,815	
					Design		\$ 100,000			\$ 100,000	
					Park-N-Ride		\$ 280,000			\$ 280,000	
					Capital		\$ 200,000			\$ 200,000	
							\$ 350,000			\$ 350,000	
Park-and-Ride Lot	SR85 at Commerce Drive		Construct park and ride lot		Design		\$ 15,000			\$ 15,000	
					ROW					\$ -	
					CST		\$ 150,000			\$ 150,000	
					CEI		\$ 22,500			\$ 22,500	
Park-and-Ride Lot	SR20 at East Bay Loop Road		Construct park and ride lot		Design		\$ 15,000			\$ 15,000	
					ROW					\$ -	
					CST		\$ 150,000			\$ 150,000	
					CEI		\$ 22,500			\$ 22,500	

Grand Totals \$ 51,737,981 \$ 101,986,112 \$ 123,347,636 \$ 196,388,957 \$ 539,718,315

ROW & CST \$ 27,490,111 \$ 88,859,936 \$ 124,323,419

Available Revenue (Other Arterial Funds) \$ 59,940,000 \$ 89,219,889 \$ 124,439,953 \$ 273,599,843

Balance \$ 32,449,889 \$ 359,953 \$ 116,534

Local Funds

PE Funds \$ 9,476,924 \$ 24,013,553 \$ 29,055,474.78

Transit Funds \$ 22,281,613 \$ 19,109,589 \$ 31,451,613

Color Code:

\$0,000.00 = State and Federal Funds

\$0,000.00 = PE Funds

\$0,000.00 = Local Funds

24-Jan-18