

Okaloosa-Walton TPO 2040 LRTP - Needs Plan Project Costs with Proposed Amendments

Roadway Capacity Projects												
Map ID	Corridor	From	To	Project Description	Segment Length	Construction Cost / Mile	Construction Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
1	US98 (SR30)	SR87 (Santa Rosa County)	Hurlburt Field Entrance	Provide 6 lanes of capacity	11.120	\$4,147,480	\$46,119,978	Underway	Scheduled	\$46,119,978	\$6,917,997	\$99,157,952
2	US98 (SR30)		Hurlburt Field Entrance	Santa Rosa Boulevard	5.680	NA					\$0	\$150,000
3	US98 (SR30)			at Stahlman Avenue	0.100	NA	\$1,200,000	\$120,000	\$240,000	\$1,200,000	\$180,000	\$2,940,000
4	US98 (SR30)			at Danny Wuerffel Way (SR293)	0.100	NA	\$2,000,000	\$200,000	\$400,000	\$2,000,000	\$300,000	\$4,900,000
5	US98 (SR30)	Mack Bayou Road	CR30A	Provide 6 lanes of capacity	1.710	\$4,147,480	\$7,092,191	Complete	Underway	Scheduled	\$1,063,829	\$8,156,019
6	US98 (SR30)			at CR30A (west)	0.100	NA	\$950,000	\$95,000	\$190,000	\$950,000	\$142,500	\$2,327,500
7	US98 (SR30)	CR30A	US331 (SR83)	Provide 6 lanes of capacity	5.838	\$3,363,406	\$19,635,564	\$1,963,556	\$2,945,335	\$19,635,564	\$2,945,335	\$47,125,354
8	US98 (SR30)			at US331	0.100	NA	\$1,500,000	\$150,000	\$300,000	\$750,000	\$225,000	\$2,925,000
9	US98 (SR30)	US331 (SR83)	Bay County Line	Provide 6 lanes of capacity	13.160	\$3,363,406	\$44,262,423	Complete	\$6,639,363	\$44,262,423	\$6,639,363	\$101,803,573
10	US331 (SR83)	US90 (SR10)	Alabama State Line	Provide 4 lanes of capacity	21.500	\$3,235,454	\$69,562,261	Underway	Scheduled	\$13,912,452	\$10,434,339	\$93,909,052
11	I-10 (SR8)	Santa Rosa / Okaloosa Co. Line	Okaloosa / Walton Co. Line	Provide 6 lanes of capacity	25.050	\$4,312,523	\$108,028,701	\$8,642,296	\$16,204,305	\$10,802,870	\$16,204,305	\$159,882,478
12	I-10 (SR8)	Okaloosa / Walton Co. Line	Walton / Holmes Co. Line	Provide 6 lanes of capacity	24.150	\$4,312,523	\$104,147,430	\$8,331,794	\$15,622,115	\$10,414,743	\$15,622,115	\$154,138,197
13	I-10 to I-65 Connector	I-10 (SR8)	I-65 (Alabama)	Provide 4 lanes of new capacity	75.000	\$4,838,275	\$362,870,625	\$36,287,063	\$54,430,594	\$181,435,313	\$54,430,594	\$689,454,188
14	SR85			at I-10 (SR8)	0.100		\$800,000	\$80,000	\$160,000	\$800,000	\$120,000	\$1,960,000
15	SR85	SR 123	I-10 (SR8)	Provide 6 lanes of capacity	11.530	\$4,312,523	\$49,723,390	\$4,972,339	\$7,458,509	\$12,430,848	\$7,458,509	\$82,043,594
16	SR85 (Eglin Parkway)	12th Avenue/Richburg Ave.	Eglin AFB West Gate	Provide 6 lanes of capacity	1.810	\$4,147,480	\$7,506,939	\$750,694	\$1,501,388	\$7,506,939	\$1,126,041	\$18,392,000
17	SR85 (Eglin Parkway)	General Bond Boulevard	SR 189	Provide 6 lanes of capacity	1.270	\$4,147,480	\$5,267,300	\$526,730	\$790,095	\$2,633,650	\$790,095	\$10,007,869
18	SR188 (Racetrack Road)	SR 189 (Beal Parkway)	SR 85 (Eglin Parkway)	Corridor Management Study	2.600						\$0	\$150,000
19	SR189 (Beal Parkway)			at Mary Ester Boulevard	0.100	\$1,500,000	\$1,500,000	\$150,000	\$225,000	\$1,500,000	\$225,000	\$3,600,000
20	SR189 (Beal Parkway)			at Lewis Street	0.100		\$1,000,000	\$100,000	\$150,000	\$1,000,000	\$150,000	\$2,400,000
21	SR189 (Beal Parkway)			at Racetrack Road	0.100		\$1,800,000	\$180,000	\$270,000	\$1,800,000	\$270,000	\$4,320,000
22	SR189 (Beal Parkway)	Mary Esther Parkway	Racetrack Road	Provide 6 lanes of capacity	1.480	\$4,147,480	\$6,138,270	\$613,827	\$920,741	\$6,138,270	\$920,741	\$14,731,849
23	SR189 (Lewis Turner Boulevard)	SR188 (Racetrack Road)	Eglin AFB West Gate	Provide 6 lanes of capacity	6.160	\$4,147,480	\$25,548,477	\$2,554,848	\$5,109,695	\$12,774,238	\$3,832,272	\$49,819,530
24	Hurlbert Field Bypass	US98 (SR30)	MLK Blvd/Lewis Turner Blvd	New 2 lane connection	5.00	\$1,870,831	\$9,354,155	\$935,416	\$1,870,831	\$2,338,539	\$1,403,123	\$15,902,064
25	Fort Walton Beach/Niceville Bypass	Hurlbert Field Bypass	SR123/Airport Connector	New 2 lane connection	7.30	\$1,870,831	\$13,657,066	\$1,365,707	\$2,731,413	\$3,414,267	\$2,048,560	\$23,217,013
26	Airport Connector	SR85	Mid-Bay Bridge Road (SR293)	New 4 lane connection	5.20	\$4,403,821	\$22,899,869	\$2,289,987	\$4,579,974	\$5,724,967	\$3,434,980	\$38,929,778
27	SR293 (Spence Parkway)	Range Road Interchange	SR85 North	Provide 4 lanes of capacity	7.860	\$3,235,454	\$49,930,668	\$4,993,067	\$9,986,134	\$4,993,067	\$7,489,600	\$77,392,536
28	SR293 (Mid-Bay Bridge)	South end of Bridge	North end of Bridge	Provide 4 lanes of capacity	4.690	NA	\$130,000,000	\$13,000,000	\$26,000,000	\$13,000,000	\$19,500,000	\$201,500,000
29	SR393 (Mary Esther Boulevard)	US98 (SR30)	SR 189 (Beal Parkway)	Corridor Management Study	1.800						\$0	\$150,000
30	PJ Adams/Antioch Road	Wild Horse Drive	I-10 (SR8)	Provide 4 lanes of capacity	4.110	\$4,537,318	\$18,648,377	\$932,419	Complete	Scheduled	\$2,797,257	\$22,378,052
31	Crestview Bypass (west)			Interchange @ I-10	0.001		\$17,100,000	Scheduled	\$3,420,000	\$17,100,000	\$2,565,000	\$40,185,000
32	Crestview Bypass (west)	I-10 (SR8)/PJ Adams/Antioch Rd	CR188	Provide 4 lanes of capacity	3.500	\$4,403,821	\$15,413,374	\$770,669	\$3,082,675	\$15,413,374	\$2,312,006	\$36,992,096
33	Crestview Bypass (west)	US90 (SR10)	Old Bethel Road	Provide 4 lanes of capacity	6.520	\$4,537,318	\$29,583,313	Scheduled	\$4,437,497	\$29,583,313	\$4,437,497	\$68,041,621
34	Crestview Bypass (west)/ CR188	US90 (SR10)	SR85	Provide 4 lanes of capacity	5.000	\$4,537,318	\$22,686,590	\$1,134,330	\$4,537,318	\$22,686,590	\$3,402,989	\$54,447,816
35	Mason Cemetery/Jericho Road			Interchange @ I-10	0.001		\$5,000,000	\$500,000	\$1,000,000	\$1,750,000	\$750,000	\$9,000,000
36	Mason Cemetery/Jericho Road	I-10 (SR8)	US90 (SR10)	Provide 2 lanes of capacity	2.300	\$4,537,318	\$10,435,831	\$521,792	\$2,087,166	\$6,261,499	\$1,565,375	\$20,871,663
37	SR388 (Bay County) Extension	SR79 (Bay County)	US98 (Walton County)	Provide 4 lanes of new capacity	11.500	\$4,403,821	\$50,643,942	\$5,064,394	\$10,128,788	\$50,643,942	\$7,596,591	\$124,077,657
38	Bob Sikes Airport Connector	US90 (SR10)	Bob Sikes Airport	Provide 4/2 lanes of new capacity	1.250	\$3,140,734	\$3,925,918	\$392,592	\$588,888	\$3,925,918	\$588,888	\$9,422,202
39	US90 (SR10)	Fairchild Road	US331 (SR83) North	Provide 4 lanes of capacity	22.360	\$3,235,454	\$72,344,751	\$7,234,475	\$10,851,713	\$54,258,564	\$10,851,713	\$155,541,216
40	Hollywood Boulevard	Hill Avenue	Doolittle Boulevard	Provide 4 lanes of capacity	0.200	\$4,537,318	\$907,464	\$90,746	\$136,120	\$589,851	\$136,120	\$1,860,300
41	Hollywood Boulevard Extension	US98 (SR30)	Hill Avenue	Provide 4 lanes of capacity	1.020	\$5,809,816	\$5,926,012	\$592,601	\$888,902	\$2,963,006	\$888,902	\$11,259,423
42	Hill Avenue	Hollywood Boulevard	Lovejoy Road	Provide 4 lanes of capacity	0.750	\$4,537,318	\$3,402,989	\$340,299	\$510,448	\$3,402,989	\$510,448	\$8,167,172
43	Lovejoy Road	Hill Avenue	Mary Esther Boulevard	Provide 4 lanes of capacity	1.110	\$4,537,318	\$5,036,423	\$503,642	\$755,463	\$5,036,423	\$755,463	\$12,087,415
44	South Walton North/South Connector	CR30A	US98 (SR30)	Provide 2 lanes of new capacity	2.150	\$3,140,734	\$6,752,578	\$3,376,289	\$675,258	\$1,688,145	\$1,012,887	\$13,505,156
45	SR20	SR293 (Mid Bay Bridge Road)	Bay County Line	Provide 4 lanes of capacity	28.710	\$3,235,454	\$92,889,884	Scheduled	\$18,577,977	\$92,889,884	\$13,933,483	\$218,291,228
46	College Boulevard East	SR85	SR285	Provide 4 lanes of capacity	2.040	\$4,537,318	\$9,256,129	\$925,613	\$1,388,419	\$4,628,064	\$1,388,419	\$17,586,645
47	SR20	Cedar Avenue South	Range Road	Provide 6 lanes of capacity	3.980	\$4,537,318	\$18,058,526	\$1,805,853	\$3,611,705	\$18,058,526	\$2,708,779	\$44,243,388
48	Black Creek Road	US331 (SR83)	SR20	Provide 2 lanes of new/improved capacity	6.180	\$435,044	\$2,688,572	\$134,429	\$268,857	\$1,344,286	\$403,286	\$4,839,429
49	CR208A	Ingram Road	Coy Burgess Road	Provide 2 lanes of new/improved capacity	1.840	\$1,870,831	\$3,442,329	\$172,116	\$344,233	\$1,721,165	\$516,349	\$6,196,192
50	Multi-Modal Facility	Scenic Gulf Drive	McDavid Boulevard	Construct multi-use trail	17.000	\$418,883	\$7,121,011	\$356,051	\$712,101	\$3,560,506	\$1,068,152	\$12,817,820
51	Multi-Modal Facility along US98 (SR30)	Main Street	Gulf Shore Drive	Construct multi-use trail	0.192	\$418,883	\$80,426	\$4,021	\$8,043	\$40,213	\$12,064	\$144,766
52	Multi-Modal Facility along US98 (SR30)	Indian Bayou Trail	Kelly Plantation Drive	Construct multi-use trail	1.290	\$418,883	\$540,359	\$27,018	\$54,036	\$270,180	\$81,054	\$972,646
53	Sidewalk Facilities along US98 (SR30)	Kelly Plantation Drive	Mid-Bay Bridge Road (SR293)	Construct sidewalk on north side of road	0.501	\$187,082	\$93,728	\$4,686	\$9,373	\$46,864	\$14,059	\$168,711
54	Sidewalk Facilities along US98 (SR30)	Crystal Beach Drive	Regions Way	Construct sidewalk on north side of road	0.128	\$187,082	\$23,946	\$1,197	\$2,395	\$11,973	\$3,592	\$43,104
55	Multi-Modal Facility along Commons Drive	Indian Bayou Drive		Existing multi-modal trail	0.635	\$418,883	\$265,991	\$13,300	\$26,599	\$132,995	\$39,899	\$478,783

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56	Multi-Modal Facility along Commons Drive	Triumph Drive	Kelly Plantation Drive	Construct a multi-use trail on north side of road	0.440	\$418,883	\$184,309	\$9,215	\$18,431	\$92,154	\$27,646	\$331,755
57	Multi-Modal Facility along Commons Drive	Kelly Plantation Drive	Mid-Bay Bridge Road (SR293)	Construct a multi-use trail on north side of road	0.650	\$418,883	\$272,274	\$13,614	\$27,227	\$136,137	\$40,841	\$490,093
58	Multi-Modal Facility along the Gulf Power Easement	Airport Road	Main Street	Construct a multi-use trail	1.110	\$418,883	\$464,960	\$23,248	\$46,496	\$232,480	\$69,744	\$836,928
59	Multi-Modal Facility along the Gulf Power Easement	US98 (SR30)	US98 (SR30)	Construct a multi-use trail	2.300	\$418,883	\$963,431	\$48,172	\$96,343	\$481,715	\$144,515	\$1,734,176
60	Multi-Modal Facility along Hollywood Boulevard	Eglin Parkway (SR85)	Mary Esther Boulevard	Construct sidewalk and bicycle lanes	3.000	\$539,719	\$1,619,157	\$80,958	\$161,916	\$809,579	\$242,874	\$2,914,483
61	Destin Cross-Town Connector	Beach Drive	Benning Drive	New road to be constructed between Beach Drive and Benning Drive	0.285	\$3,140,734	\$895,109	Complete	Underway	\$895,109	\$134,266	\$1,924,485
62	US 98 (SR 30) Pedestrian Underpass		CR 30A East	Pedestrian Underpass	0.001	N/A	\$950,000	\$95,000	\$190,000	\$950,000	\$142,500	\$2,327,500
63	US 98 (SR 30) Flyover		US 331 (SR 83)	Flyover Interchange	0.001		\$45,000,000	\$4,500,000	\$9,000,000	\$22,500,000	\$6,750,000	\$87,750,000
64	Crestview Bypass (east)	SR 85 (south of Crestview)	I-10 (SR 8)	Provide 4 lanes of capacity	4.54	\$6,093,541	\$27,664,676.14	\$1,936,527	\$4,149,701	\$27,664,676	\$4,149,701	\$65,565,282
	Crestview Bypass (east)		Interchange @ I-10	Construct New Interchange	0.001		\$32,591,741	\$3,259,174	\$6,518,348	\$32,591,741	\$4,888,761	\$79,849,765
	Crestview Bypass (east)	I-10 (SR 8)	SR 85 (north of Auburn Road)	Provide 4 lanes of capacity	6.9	\$6,093,541	\$42,045,433	\$2,943,180	\$6,306,815	\$42,045,433	\$6,306,815	\$99,647,676
65	US 98 (SR30) Realignment (Fort Walton Beach Around the Mound Two-Way)	Beal Parkway	Brooks Bridge	Realign US 98	0.78	\$11,454,000	\$8,934,000	\$670,050	\$1,786,800	\$8,934,000	\$893,400	\$21,218,250
66	Rasberry Road Extension	end of roadway	Arena Road	Provide 2 lanes of new capacity	2.03	\$2,178,295	\$4,421,939	\$442,194	\$884,388	\$4,421,938.85	\$663,291	\$10,833,750